



		FORMATO 6-C				
Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1+2)	4	5
						6 = (3-4)
I. Gasto No Etiquetado		26,106,839,357.34	5,399,568,873.58	31,506,408,230.92	12,076,131,991.42	10,428,685,629.87
1	GOBIERNO	14,550,981,784.32	2,263,109,383.30	16,814,091,167.62	6,882,628,596.00	9,931,462,571.62
1	LEGISLACIÓN	4,428,817,161.49	376,884,446.74	4,805,701,608.23	2,748,885,544.45	2,056,816,063.78
2	JUSTICIA	409,562,986.45	32,018,531.05	441,581,517.50	205,655,298.79	235,926,218.71
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,200,096,355.41	42,988,744.16	1,243,085,099.57	394,035,104.55	849,049,995.02
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,265,753,761.81	99,002,151.59	1,364,755,913.40	609,533,302.35	755,222,611.05
6	SEGURIDAD NACIONAL	0.00	19,905,557.30	19,905,557.30	0.00	19,905,557.30
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,340,049,063.62	666,312,983.55	4,006,362,047.17	1,435,531,601.12	2,570,830,446.05
8	OTROS SERVICIOS GENERALES	3,906,702,455.54	1,025,996,968.91	4,932,699,424.45	1,488,987,744.74	3,443,711,679.71
2	DESARROLLO SOCIAL	7,962,512,359.34	2,023,274,912.23	9,985,787,271.57	4,042,665,121.66	5,943,122,149.91
1	PROTECCIÓN AMBIENTAL	713,977,998.13	16,148,464.66	730,126,462.79	307,198,488.74	422,927,974.05
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,230,831,062.34	639,015,147.77	1,869,846,210.11	426,132,019.25	1,443,714,190.86
3	SALUD	1,742,533,807.64	50,102,611.74	1,792,636,419.38	821,970,990.43	970,665,428.95
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	459,685,162.45	-6,687,529.80	452,997,632.65	214,960,896.40	238,036,736.25
5	EDUCACIÓN	3,099,939,226.27	151,905,550.33	3,251,844,776.60	1,809,869,517.38	1,441,975,259.22
6	PROTECCIÓN SOCIAL	540,642,226.06	108,310,297.03	648,952,523.09	275,791,440.64	373,161,082.45
7	OTROS ASUNTOS SOCIALES	174,902,876.45	1,064,480,370.50	1,239,383,246.95	186,741,768.82	1,052,641,478.13
3	DESARROLLO ECONÓMICO	3,336,510,672.05	1,111,428,568.19	4,447,939,240.24	1,046,021,480.71	3,401,917,759.53
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,826,964,994.03	128,378,900.56	1,955,343,794.59	296,554,491.04	1,658,789,303.55
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	713,465,694.11	276,498,432.33	989,964,126.44	240,385,540.51	749,578,585.93
5	TRANSPORTE	331,721,947.23	751,234,056.54	1,082,956,003.77	306,147,110.02	776,808,893.75
7	TURISMO	266,595,927.63	45,356,418.72	311,952,346.35	106,482,542.00	205,469,804.35
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	197,762,109.05	-90,039,139.96	107,722,969.09	96,451,797.14	11,271,171.95
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	256,834,541.63	1,756,009.86	258,590,551.49	104,816,793.05	153,773,758.44
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	256,834,541.63	1,756,009.86	258,590,551.49	104,816,793.05	153,773,758.44
II. Gasto Etiquetado		48,393,989,482.00	3,925,365,854.42	52,319,355,336.42	21,359,081,375.47	19,934,427,644.77
1	GOBIERNO	529,236,236.81	170,328,856.27	699,565,093.08	173,302,730.44	154,003,970.02
1	LEGISLACIÓN	288,953,596.81	-30,304,029.44	258,649,567.37	66,009,931.60	192,639,635.77
2	JUSTICIA	6,452,180.00	10,105,557.30	16,557,737.30	0.00	16,557,737.30
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	35,182,647.54	37,384,730.54	3,251,685.00	34,133,045.54
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,894,235.00	1,074,179.00	4,968,414.00	0.00	4,968,414.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	227,734,142.00	150,386,434.09	378,120,576.09	104,041,113.84	274,079,462.25
8	OTROS SERVICIOS GENERALES	0.00	3,884,067.78	3,884,067.78	0.00	3,884,067.78
2	DESARROLLO SOCIAL	45,828,189,922.37	3,304,376,594.49	49,132,566,516.86	19,991,915,279.04	18,590,465,907.99
1	PROTECCIÓN AMBIENTAL	2,983,445.00	14,150,021.17	17,133,466.17	1,933,865.79	15,199,600.38
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	137,865,011.00	534,619,766.72	672,484,777.72	440,691,497.82	231,793,279.90
3	SALUD	8,618,212,578.19	1,116,902,042.16	9,735,114,620.35	4,062,392,476.08	5,672,722,144.27
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	56,889,754.00	7,500,000.00	64,389,754.00	7,490,558.48	56,899,195.52
5	EDUCACIÓN	35,096,362,950.58	1,641,598,066.75	36,737,961,017.33	14,960,696,648.42	21,777,264,368.91
6	PROTECCIÓN SOCIAL	1,915,876,183.60	-12,499,094.51	1,903,377,089.09	518,710,232.45	1,384,666,856.64
7	OTROS ASUNTOS SOCIALES	0.00	2,105,792.20	2,105,792.20	0.00	2,105,792.20
3	DESARROLLO ECONÓMICO	146,550,387.42	448,455,606.32	595,005,993.74	203,905,240.24	391,100,753.50
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	60,832,859.00	153,221,967.56	214,054,826.56	27,758,925.04	186,295,901.52
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	20,582,382.00	20,582,382.00	16,832,382.00	3,750,000.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	23,421,373.00	30,506,355.80	53,927,728.80	0.00	53,927,728.80
5	TRANSPORTE	0.00	243,695,098.34	243,695,098.34	139,800,258.97	103,894,839.37
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	62,296,155.42	449,802.62	62,745,958.04	19,513,674.23	43,232,283.81
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,890,012,935.40	2,204,797.34	1,892,217,732.74	989,958,125.75	902,259,606.99
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,890,012,935.40	2,204,797.34	1,892,217,732.74	989,958,125.75	902,259,606.99